

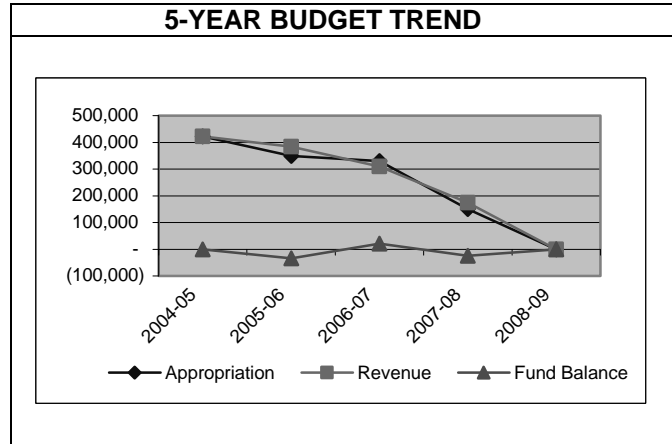
2003 US BJA Congressional Mandate Award

DESCRIPTION OF MAJOR SERVICES

This earmark award provides funding for the development of the law enforcement document imaging system called Storage Technology Optical Records Management (STORM). This collaborative project seeks to electronically transmit data and documents between the Sheriff, District Attorney and Superior Court. Ultimately, the project will expand to include Probation, Public Defender and external law enforcement agencies.

There is no staffing associated with this budget unit.

BUDGET HISTORY



PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	45,879	(20,000)	194,015	179,898	179,664
Departmental Revenue	37,082	34,594	149,495	203,862	202,266
Fund Balance				(23,964)	

ANALYSIS OF FINAL BUDGET

GROUP: Law and Justice
 DEPARTMENT: Law and Justice Group Admin
 FUND: 2003 US BJA Congress Mand Awd

BUDGET UNIT: SDY LNJ
 FUNCTION: Public Protection
 ACTIVITY: Judicial

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
<u>Appropriation</u>							
Services and Supplies	24,311	-	122,776	100,974	71,807	-	(71,807)
Equipment	21,568	-	70,039	78,690	78,924	-	(78,924)
Total Appropriation	45,879	-	192,815	179,664	150,731	-	(150,731)
Operating Transfers Out	-	(20,000)	1,200	-	-	-	-
Total Requirements	45,879	(20,000)	194,015	179,664	150,731	-	(150,731)
<u>Departmental Revenue</u>							
State, Fed or Gov't Aid	37,082	34,594	149,495	202,266	174,695	-	(174,695)
Total Revenue	37,082	34,594	149,495	202,266	174,695	-	(174,695)
Fund Balance					(23,964)	-	23,964

Funding under this grant was depleted in March 2008.

